

**THE GAZETTE OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

Part II of September 28, 2007

SUPPLEMENT

(Issued on 01.10.2007)



APPROPRIATION

A

BILL

to provide for the service of the financial year 2008 ; to authorise the raising of loans in or outside Sri Lanka, for the purpose of such service ; to make financial provision in respect of certain activities of the Government during that financial year ; to enable the payment, by way of advances out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities ; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.

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Appropriation

L.D.—O. 45 /2007.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2008 ; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. of 2007. Short title.

5 2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees nine hundred and twenty five thousand fifty seven million two hundred eighty four thousand for the service of the period beginning on January 10 1, 2008 and ending on December 31, 2008, in this Act referred to as the “financial year 2008”, shall be met — Appropriation for financial year, 2008.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government ; and

15 (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees seven hundred and forty thousand nine hundred three million five hundred ninety three thousand.

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(2) The sum of rupees nine hundred and twenty five thousand fifty seven million two hundred eighty four thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

5 (3) The provisions of subsection (1) shall have effect, without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.

10 **3.** (1) The receipts of the Government during the financial year 2008, from each activity specified in Column I of the Second Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column III of that Schedule. Financial provision in respect of certain activities of the Government for the financial year 2008.

15 The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2008.

20 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and

25 (b) provision to cover the depreciation of the movable and immovable property of the activity.

30 (3) The expenditure incurred by the Government, during the financial year 2008 on each activity specified in Column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2008 of any activity specified in Column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2008, the receipts of the Government from any activity specified in Column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2008.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or any other officer authorized by him. The money so transferred shall be deemed to have been covered by a supplementary estimate submitted by the appropriate Minister.
- 5
7. Where the Minister is satisfied —
- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,
- 10
- 15
- he may with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.
- 20
8. (1) The Minister with the approval of the Government may, on or before May 31, 2009, by Order vary or alter—
- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,
- 25
- of the Second Schedule to this Act.
- (2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament by resolution.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

Power of Minister to limit expenditure previously authorized.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

- 5 **9.** Parliament may by resolution amend the Second Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —
- (a) all or any of the maximum limits relating to such activity;
- 10 (b) the minimum limit relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE — Estimate — 2008
Sums Payable for General Services

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Head 1 - 21		
	Recurrent	5,009,222,000	
	Capital	4,178,715,000	
Made up as follows :—			
5	Head 1 His Excellency the President		
	Programme 01 Operational Activities	2,548,927,000	1,778,920,000
	Programme 02 Development Activities	—	1,430,000,000
	Head 2 Office of the Prime Minister		
	Programme 01 Operational Activities	143,250,000	45,300,000
10	Head 3 Judges of the Supreme Court		
	Programme 01 Operational Activities	38,105,000	—
	Head 4 Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	32,590,000	7,170,000
15	Head 5 Parliament		
	Programme 01 Operational Activities	1,118,854,000	447,000,000
	Head 6 Office of the Leader of the House of Parliament		
	Programme 01 Operational Activities	16,233,000	775,000

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	Head 7	Office of the Chief Govt. Whip of Parliament		
		Programme 01 Operational Activities	17,750,000	390,000
	Head 8	Office of the Leader of the Opposition of Parliament		
		Programme 01 Operational Activities	40,220,000	775,000
5	Head 11	The Constitutional Council		
		Programme 01 Operational Activities	9,906,000	20,000
	Head 12	Public Service Commission		
		Programme 01 Operational Activities	78,600,000	3,650,000
	Head 13	Judicial Service Commission		
10		Programme 01 Operational Activities	25,910,000	400,000
	Head 14	National Police Commission		
		Programme 01 Operational Activities	44,841,000	1,800,000
	Head 15	Administrative Appeals Tribunal		
		Programme 01 Operational Activities	10,908,000	60,000
15	Head 16	Commission to Investigate Allegations of Bribery or Corruption		
		Programme 01 Operational Activities	92,228,000	35,750,000
	Head 17	Department of Elections		
		Programme 01 Operational Activities	265,025,000	19,500,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 18	Auditor General Programme 01 Operational Activities	473,100,000	342,600,000
Head 19	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	4,725,000	155,000
5 Head 20	Office of the Finance Commission Programme 01 Operational Activities	26,500,000	62,850,000
Head 21	National Education Commission Programme 01 Operational Activities	21,550,000	1,600,000
10	Ministry of Religious Affairs and Moral Upliftment Recurrent 729,565,000 Capital 504,998,000		
Made up as follows :—			
Head 101	Minister of Religious Affairs and Moral Upliftment Programme 01 Operational Activities	60,710,000	210,403,000
15 Head 201	Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	23,860,000 454,390,000	111,400,000 —
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	41,055,000	91,575,000

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	Head 203	Department of Christian Religious Affairs			
		Programme 02	Development Activities	63,320,000	7,100,000
	Head 204	Department of Hindu Religious and Cultural Affairs			
		Programme 02	Development Activities	55,970,000	82,100,000
5	Head 205	Department of Public Trustee			
		Programme 01	Operational Activities	30,260,000	2,420,000
		Ministry of Finance and Planning			
			Recurrent	30,457,777,000	
			Capital	66,454,382,000	
10	Made up as follows :—				
	Head 102	Minister of Finance and Planning			
		Programme 01	Operational Activities	750,400,000	914,650,000
		Programme 02	Development Activities	—	1,700,660,000
15	Head 237	Department of National Planning			
		Programme 01	Operational Activities	55,245,000	122,604,000
	Head 238	Department of Fiscal Policy			
		Programme 01	Operational Activities	1,054,525,000	1,655,000
	Head 239	Department of External Resources			
		Programme 01	Operational Activities	161,415,000	19,150,000
20	Head 240	Department of National Budget			
		Programme 01	Operational Activities	61,105,000	3,700,000
		Programme 02	Development Activities	18,000,346,000	32,606,268,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 241	Department of Public Enterprises Programme 01 Operational Activities	40,850,000	1,150,000
Head 242	Department of Management Services Programme 01 Operational Activities	22,610,000	850,000
5	Head 243 Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	606,345,000 —	1,350,000 4,362,000,000
Head 244	Department of Trade Tariff and Investment Policy Programme 01 Operational Activities	213,785,000	2,900,000
10	Head 245 Department of Public Finance Programme 01 Operational Activities	21,067,000	3,250,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	1,380,750,000	54,200,000
15	Head 247 Sri Lanka Customs Programme 01 Operational Activities	1,655,100,000	2,658,500,000
Head 248	Department of Excise Programme 01 Operational Activities	351,250,000	76,000,000
20	Head 249 Department of Treasury Operations Programme 01 Operational Activities Programme 02 Development Activities	5,328,745,000 —	2,172,175,000 21,092,620,000

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	Head 250	Department of State Accounts		
		Programme 01	Operational Activities	24,630,000 8,100,000
	Head 251	Department of Valuation		
		Programme 01	Operational Activities	223,060,000 49,800,000
5	Head 252	Department of Census & Statistics		
		Programme 01	Operational Activities	474,425,000 601,000,000
	Head 296	Department of Import and Export Control		
		Programme 01	Operational Activities	32,124,000 1,800,000
10		Ministry of Defence, Public Security, Law and Order		
		Recurrent		139,447,000,000
		Capital		27,000,000,000
	Made up as follows :—			
	Head 103	Minister of Defence, Public Security, Law and Order		
		Programme 01	Operational Activities	1,725,300,000 1,024,500,000
15	Head 222	Sri Lanka Army		
		Programme 01	Operational Activities	66,188,000,000 6,500,000,000
	Head 223	Sri Lanka Navy		
		Programme 01	Operational Activities	19,174,000,000 8,000,000,000
	Head 224	Sri Lanka Air Force		
20		Programme 01	Operational Activities	13,560,000,000 6,000,000,000
	Head 225	Department of Police		
		Programme 01	Operational Activities	32,244,700,000 4,975,500,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 320	Department of Civil Security Programme 01 Operational Activities	6,555,000,000	500,000,000
	Ministry of Plan Implementation		
	Recurrent	142,370,000	
5	Capital	39,720,000	
	Made up as follows :—		
Head 104	Minister of Plan Implementation Programme 01 Operational Activities	106,525,000	10,500,000
Head 280	Department of Foreign Aid and Budget Monitoring Programme 02 Development Activities	35,845,000	29,220,000
10			
	Ministry of Nation Building and Estate Infrastructure Development		
	Recurrent	19,284,855,000	
	Capital	34,997,290,000	
15	Made up as follows :—		
Head 105	Minister of Nation Building and Estate Infrastructure Development Programme 01 Operational Activities	29,360,000	3,400,000
	Programme 02 Development Activities	7,555,085,000	34,977,490,000
Head 218	Department of Commissioner General of Samurdhi Programme 01 Operational Activities	11,687,665,000	5,300,000
20			

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	Head 305	Department of Upcountry Peasantry Rehabilitation			
		Programme 02	Development Activities	12,745,000	11,100,000
			Ministry of Disaster Management & Human Rights		
			Recurrent	311,809,000	
5			Capital	2,057,045,000	
			Made up as follows :—		
	Head 106	Minister of Disaster Management & Human Rights			
		Programme 01	Operational Activities	76,135,000	127,025,000
		Programme 02	Development Activities	105,682,000	1,556,020,000
10	Head 304	Department of Meteorology			
		Programme 02	Development Activities	129,992,000	374,000,000
			Ministry of Tourism		
			Recurrent	79,410,000	
			Capital	1,752,150,000	
15			Made up as follows :—		
	Head 107	Minister of Tourism			
		Programme 01	Operational Activities	79,410,000	704,150,000
		Programme 02	Development Activities	—	1,048,000,000
20			Ministry of Posts and Telecommunications		
			Recurrent	6,377,920,000	
			Capital	464,860,000	
			Made up as follows :—		
	Head 108	Minister of Posts and Telecommunications			
		Programme 01	Operational Activities	94,520,000	3,900,000
25		Programme 02	Development Activities	50,000,000	50,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 308	Department of Posts Programme 01 Operational Activities	6,233,400,000	410,960,000
	Ministry of Justice and Law Reforms		
	Recurrent	5,811,208,000	
5	Capital	2,891,295,000	
	Made up as follows :—		
Head 110	Minister of Justice and Law Reforms Programme 01 Operational Activities Programme 02 Development Activities	289,217,000 —	116,125,000 1,494,200,000
10	Head 228 Courts Administration Programme 01 Operational Activities	2,380,450,000	446,450,000
	Head 229 Department of Attorney General Programme 01 Operational Activities	401,300,000	97,000,000
15	Head 230 Department of Legal Draftsman Programme 01 Operational Activities	43,190,000	6,000,000
	Head 231 Department of Debt Conciliation Board Programme 01 Operational Activities	5,190,000	150,000
	Head 232 Department of Prisons Programme 01 Operational Activities	2,552,750,000	459,700,000
20	Head 233 Department of Government Analyst Programme 01 Operational Activities	62,525,000	261,420,000

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	Head 234	Registrar of Supreme Court			
		Programme 01	Operational Activities	69,111,000	7,300,000
	Head 235	Department of Law Commission			
		Programme 01	Operational Activities	7,475,000	2,950,000
5		Ministry of Healthcare and Nutrition			
		Recurrent		40,199,998,000	
		Capital		17,600,000,000	
		Made up as follows :—			
10	Head 111	Minister of Healthcare and Nutrition			
		Programme 01	Operational Activities	35,255,349,000	392,300,000
		Programme 02	Development Activities	4,944,649,000	17,207,700,000
		Ministry of Foreign Affairs			
		Recurrent		5,246,175,000	
		Capital		1,330,500,000	
15		Made up as follows :—			
	Head 112	Minister of Foreign Affairs			
		Programme 01	Operational Activities	95,375,000	8,500,000
		Programme 02	Development Activities	5,150,800,000	1,322,000,000
20		Ministry of Ports & Aviation			
		Recurrent		217,872,000	
		Capital		19,643,720,000	
		Made up as follows :—			
	Head 113	Minister of Ports & Aviation			
		Programme 01	Operational Activities	217,872,000	8,720,000
25		Programme 02	Development Activities	—	19,635,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
	Ministry of Transport			
	Recurrent	14,725,411,000		
	Capital	23,458,759,000		
	Made up as follows :—			
5	Head 114 Minister of Transport			
	Programme 01 Operational Activities	117,108,000	17,850,000	
	Programme 02 Development Activities	5,499,853,000	4,333,750,000	
	Head 306 Department of Sri Lanka Railways			
	Programme 02 Development Activities	8,457,030,000	17,822,859,000	
10	Head 307 Department of Motor Traffic			
	Programme 02 Development Activities	651,420,000	1,284,300,000	
	Ministry of Petroleum and Petroleum Resources Development			
	Recurrent	150,380,000		
15	Capital	301,400,000		
	Made up as follows :—			
	Head 115 Minister of Petroleum and Petroleum Resources Development			
	Programme 01 Operational Activities	150,380,000	301,400,000	

Appropriation

**Ministry of Trade, Marketing Development, Co- operatives
and Consumer Services**

Recurrent 484,126,000
Capital 532,245,000

5 Made up as follows :—

Head 116	Ministry of Trade, Marketing Development, Co- operatives and Consumer Services			
	Programme 01 Operational Activities	272,190,000	466,050,000	
Head 297	Department of the Registrar of Companies			
	Programme 01 Operational Activities	20,670,000	—	
10 Head 298	Department of Measurement Units, Standards and Services			
	Programme 01 Operational Activities	49,400,000	45,500,000	
Head 299	National Intellectual Property Office of Sri Lanka			
	Programme 01 Operational Activities	15,150,000	—	
Head 300	Department of Food Commissioner			
15	Programme 01 Operational Activities	81,565,000	15,550,000	
Head 301	Department of Co-operatives Development (Registrar of Co-operative Societies)			
	Programme 01 Operational Activities	37,965,000	5,100,000	
Head 302	Co-operative Employees Commission			
20	Programme 01 Operational Activities	7,186,000	45,000	

Ministry of Highways and Road Development
Recurrent 114,200,000
Capital 51,903,893,000

Made up as follows :—

25 Head 117	Minister of Highways and Road Development			
	Programme 01 Operational Activities	114,200,000	16,393,000	
	Programme 02 Development Activities	—	51,887,500,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Agricultural Development and Agrarian Services		
	Recurrent	21,807,084,000	
	Capital	10,835,534,000	
	Made up as follows :—		
5	Head 118 Minister of Agricultural Development and Agrarian Services		
	Programme 01 Operational Activities	238,105,000	24,900,000
	Programme 02 Development Activities	17,239,522,000	9,055,729,000
	Head 281 Department of Agrarian Development		
	Programme 01 Operational Activities	149,760,000	43,200,000
10	Programme 02 Development Activities	2,308,910,000	1,030,660,000
	Head 285 Department of Agriculture		
	Programme 01 Operational Activities	191,834,000	20,050,000
	Programme 02 Development Activities	1,439,666,000	394,210,000
	Head 289 Department of Export Agriculture		
15	Programme 02 Development Activities	239,287,000	266,785,000
	Ministry of Power and Energy		
	Recurrent	1,671,870,000	
	Capital	30,054,240,000	
	Made up as follows :—		
20	Head 119 Minister of Power and Energy		
	Programme 01 Operational Activities	1,671,870,000	398,110,000
	Programme 02 Development Activities	—	29,656,130,000

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**Ministry of Child Development and Women's
Empowerment**

Recurrent 843,062,000
Capital 519,413,000

5 Made up as follows :—

Head 120	Minister of Child's Development and Women's Empowerment		
	Programme 01 Operational Activities	669,337,000	444,783,000
	Programme 02 Development Activities	38,472,000	64,240,000
Head 217	Department of Probation and Child Care Services		
10	Programme 01 Operational Activities	10,443,000	1,130,000
	Programme 02 Development Activities	124,810,000	9,260,000

Ministry of Public Administration and Home Affairs

Recurrent 76,400,000,000
Capital 2,500,000,000

15 Made up as follows :—

Head 121	Minister of Public Administration and Home Affairs		
	Programme 01 Operational Activities	504,150,000	934,650,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	68,165,850,000	33,350,000
20 Head 254	Department of Registrar General		
	Programme 01 Operational Activities	413,350,000	123,650,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	350,200,000	149,850,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	452,530,000	30,200,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	370,995,000	89,950,000
5 Head 258	District Secretariat, Kandy Programme 01 Operational Activities	542,250,000	76,800,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	278,925,000	36,300,000
10 Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	216,200,000	55,250,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	460,650,000	45,200,000
Head 262	District Secretariat, Matara Programme 01 Operational Activities	386,525,000	54,925,000
15 Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	297,850,000	43,950,000
Head 264	District Secretariat, Kachcheri- Jaffna Programme 01 Operational Activities	243,850,000	38,450,000
20 Head 265	District Secretariat, Kachcheri-Mannar Programme 01 Operational Activities	81,840,000	34,100,000

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	Head 266	District Secretariat, Kachcheri- Vavuniya Programme 01 Operational Activities	83,050,000	26,800,000
	Head 267	District Secretariat, Kachcheri-Mullativu Programme 01 Operational Activities	61,900,000	19,325,000
5	Head 268	District Secretariat, Kachcheri-Killinochchi Programme 01 Operational Activities	72,625,000	26,400,000
	Head 269	District Secretariat, Kachcheri- Batticaloa Programme 01 Operational Activities	227,800,000	62,650,000
10	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	370,025,000	67,650,000
	Head 271	District Secretariat, Kachcheri- Trincomalee Programme 01 Operational Activities	157,150,000	28,350,000
	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	717,900,000	46,050,000
15	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	298,400,000	46,300,000
	Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	367,575,000	34,250,000
20	Head 275	District Secretariat, Polonnaruwa Programme 01 Operational Activities	173,250,000	57,100,000
	Head 276	District Secretariat, Badulla Programme 01 Operational Activities	306,875,000	134,550,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	213,925,000	124,350,000
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	313,950,000	30,200,000
5 Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	270,410,000	49,400,000
	Ministry of Mass Media and Information		
	Recurrent	1,258,014,000	
	Capital	471,400,000	
10	Made up as follows :—		
Head 122	Minister of Mass Media and Information		
	Programme 01 Operational Activities	85,790,000	27,600,000
	Programme 02 Development Activities	140,284,000	170,000,000
15 Head 210	Department of Information Programme 01 Operational Activities	104,060,000	122,150,000
Head 211	Department of Government Printer Programme 01 Operational Activities	927,880,000	151,650,000

Appropriation

Ministry of Urban Development and Sacred Area Development
Recurrent 265,360,000
Capital 8,112,210,000

Made up as follows :—

5	Head 123	Minister of Urban Development and Sacred Area Development		
		Programme 01	Operational Activities	138,160,000 9,210,000
		Programme 02	Development Activities	— 7,651,000,000
	Head 311	Department of National Physical Planning		
		Programme 01	Operational Activities	127,200,000 7,000,000
10		Programme 02	Development Activities	— 445,000,000

Ministry of Social Services and Social Welfare
Recurrent 616,223,000
Capital 218,393,000

Made up as follows :—

15	Head 124	Minister of Social Services and Social Welfare		
		Programme 01	Operational Activities	104,188,000 7,052,000
		Programme 02	Development Activities	245,262,000 155,524,000
	Head 216	Department of Social Services		
		Programme 01	Operational Activities	26,958,000 1,945,000
20		Programme 02	Development Activities	239,815,000 53,872,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Housing and Common Amenities		
	Recurrent	122,365,000	
	Capital	349,850,000	
	Made up as follows :—		
5	Head 125 Minister of Housing and Common Amenities		
	Programme 01 Operational Activities	85,365,000	7,850,000
	Programme 02 Development Activities	37,000,000	342,000,000
	Ministry of Education		
	Recurrent	20,358,358,000	
10	Capital	5,465,800,000	
	Made up as follows :—		
	Head 126 Minister of Education		
	Programme 01 Operational Activities	337,898,000	100,700,000
	Programme 02 Development Activities	18,956,060,000	5,259,000,000
15	Head 212 Department of Examination		
	Programme 02 Development Activities	1,045,050,000	60,000,000
	Head 213 Department of Educational Publications		
	Programme 02 Development Activities	19,350,000	46,100,000

Appropriation

		Ministry of Labour Relations and Manpower		
		Recurrent	1,052,325,000	
		Capital	427,725,000	
	Made up as follows :—			
5	Head 127	Minister of Labour Relations and Manpower		
		Programme 01 Operational Activities	76,305,000	74,100,000
		Programme 02 Development Activities	207,605,000	56,275,000
	Head 221	Department of Labour		
		Programme 01 Operational Activities	393,600,000	103,750,000
10		Programme 02 Development Activities	374,815,000	193,600,000
		Ministry of Rural Industries and Self Employment Promotion		
		Recurrent	409,220,000	
		Capital	338,920,000	
15	Made up as follows :—			
	Head 128	Minister of Rural Industries and Self Employment Promotion		
		Programme 01 Operational Activities	88,121,000	9,920,000
		Programme 02 Development Activities	321,099,000	329,000,000
20		Ministry of Vocational and Technical Training		
		Recurrent	2,416,819,000	
		Capital	2,802,083,000	
	Made up as follows :—			
	Head 129	Minister of Vocational and Technical Training		
		Programme 01 Operational Activities	107,051,000	17,385,000
25		Programme 02 Development Activities	1,354,860,000	2,138,565,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	99,505,000	10,675,000
	Programme 02 Development Activities	855,403,000	635,458,000
5	Ministry of Local Government and Provincial Councils		
	Recurrent	82,691,310,000	
	Capital	32,078,250,000	
	Made up as follows :—		
Head 130	Minister of Local Government and Provincial Councils		
10	Programme 01 Operational Activities	191,310,000	239,050,000
	Programme 02 Development Activities	—	9,839,200,000
Head 312	Western Provincial Council		
	Programme 01 Operational Activities	6,500,000,000	—
	Programme 02 Development Activities	—	3,435,000,000
Head 313	Central Provincial Council		
15	Programme 01 Operational Activities	12,950,000,000	—
	Programme 02 Development Activities	—	2,658,000,000
Head 314	Southern Provincial Council		
	Programme 01 Operational Activities	10,200,000,000	—
	Programme 02 Development Activities	—	2,693,000,000
20	Head 315 Northern Provincial Council		
	Programme 01 Operational Activities	8,100,000,000	—
	Programme 02 Development Activities	—	1,749,000,000

Appropriation

	Head 316	North Western Provincial Council			
		Programme 01	Operational Activities	12,500,000,000	—
		Programme 02	Development Activities	—	2,543,000,000
	Head 317	North Central Provincial Council			
5		Programme 01	Operational Activities	6,500,000,000	—
		Programme 02	Development Activities	—	2,209,000,000
	Head 318	Uva Provincial Council			
		Programme 01	Operational Activities	8,250,000,000	—
		Programme 02	Development Activities	—	2,209,000,000
10	Head 319	Sabaragamuwa Provincial Council			
		Programme 01	Operational Activities	9,000,000,000	—
		Programme 02	Development Activities	—	2,493,000,000
	Head 321	Eastern Provincial Council			
15		Programme 01	Operational Activities	8,500,000,000	—
		Programme 02	Development Activities	—	2,011,000,000

Appropriation

Ministry of Enterprise Development and Investment Promotion

Recurrent 158,640,000
Capital 142,625,000

20 Made up as follows :—

	Head 132	Minister of Enterprise Development and Investment Promotion			
		Programme 01	Operational Activities	119,440,000	28,410,000
		Programme 02	Development Activities	39,200,000	114,215,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Science and Technology		
	Recurrent	1,047,288,000	
	Capital	1,919,262,000	
	Made up as follows :—		
5	Head 133 Minister of Science and Technology		
	Programme 01 Operational Activities	157,100,000	15,300,000
	Programme 02 Development Activities	890,188,000	1,903,962,000
	Ministry of Constitutional Affairs and National Integration		
10	Recurrent	243,323,000	
	Capital	138,100,000	
	Made up as follows :—		
	Head 134 Minister of Constitutional Affairs and National Integration		
	Programme 01 Operational Activities	125,552,000	95,850,000
	Programme 02 Development Activities	58,660,000	21,500,000
15	Head 236 Department of Official Languages		
	Programme 01 Operational Activities	59,111,000	20,750,000
	Ministry of Plantation Industries		
	Recurrent	1,543,396,000	
	Capital	3,644,138,000	
20	Made up as follows :—		
	Head 135 Minister of Plantation Industries		
	Programme 01 Operational Activities	85,640,000	10,750,000
	Programme 02 Development Activities	1,318,304,000	3,227,899,000

Appropriation

	Head 293	Department of Rubber Development			
		Programme 02	Development Activities	139,452,000	405,489,000
		Ministry of Sports and Public Recreation			
		Recurrent		747,799,000	
5		Capital		1,017,550,000	
	Made up as follows :—				
	Head 136	Minister of Sports and Public Recreation			
		Programme 01	Operational Activities	111,634,000	12,450,000
		Programme 02	Development Activities	102,565,000	102,950,000
10	Head 219	Department of Sports Development			
		Programme 01	Operational Activities	71,675,000	5,900,000
		Programme 02	Development Activities	195,675,000	591,100,000
	Head 294	Department of National Zoological Gardens			
		Programme 02	Development Activities	119,900,000	159,300,000
15	Head 322	Department of National Botanical Gardens			
		Programme 02	Development Activities	146,350,000	145,850,000
		Ministry of Indigenous Medicine			
		Recurrent		665,762,000	
		Capital		663,385,000	
20	Made up as follows :—				
	Head 138	Minister of Indigenous Medicine			
		Programme 01	Operational Activities	134,975,000	47,320,000
		Programme 02	Development Activities	—	128,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	169,736,000	14,775,000
	Programme 02 Development Activities	361,051,000	473,290,000
	Ministry of Fisheries and Aquatic Resources		
5	Recurrent	856,055,000	
	Capital	4,183,847,000	
	Made up as follows :—		
Head 139	Minister of Fisheries and Aquatic Resources		
10	Programme 01 Operational Activities	122,373,000	28,332,000
	Programme 02 Development Activities	460,182,000	3,897,445,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	173,100,000	70,320,000
Head 291	Department of Coast Conservation		
	Programme 01 Operational Activities	100,400,000	187,750,000
15	Ministry of Livestock Development		
	Recurrent	367,762,000	
	Capital	696,985,000	
	Made up as follows :—		
Head 140	Minister of Livestock Development		
20	Programme 01 Operational Activities	86,947,000	23,760,000
	Programme 02 Development Activities	10,745,000	188,000,000

Appropriation

	Head 292	Department of Animal Production and Health		
		Programme 01	Operational Activities	85,800,000 25,375,000
		Programme 02	Development Activities	184,270,000 459,850,000
		Ministry of Cultural Affairs		
5		Recurrent		678,189,000
		Capital		1,138,620,000

Made up as follows :—

	Head 142	Minister of Cultural Affairs		
		Programme 01	Operational Activities	92,525,000 6,530,000
10		Programme 02	Development Activities	390,404,000 1,017,600,000
	Head 206	Department of Cultural Affairs		
		Programme 01	Operational Activities	44,375,000 5,270,000
		Programme 02	Development Activities	150,885,000 109,220,000
		Ministry of Parliamentary Affairs		
15		Recurrent		216,595,000
		Capital		32,550,000

Made up as follows :—

	Head 143	Minister of Parliamentary Affairs		
		Programme 01	Operational Activities	216,595,000 32,550,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Re-settlement and Disaster Relief Services		
	Recurrent	2,098,313,000	
	Capital	2,269,550,000	
	Made up as follows :—		
5	Head 145 Minister of Re-settlement and Disaster Relief Services		
	Programme 01 Operational Activities	362,063,000	508,595,000
	Programme 02 Development Activities	1,736,250,000	1,760,955,000
	Ministry of Industrial Development		
	Recurrent	248,567,000	
10	Capital	1,059,675,000	
	Made up as follows :—		
	Head 149 Minister of Industrial Development		
	Programme 01 Operational Activities	117,151,000	34,350,000
	Programme 02 Development Activities	78,030,000	1,000,200,000
15	Head 303 Department of Textile Industries		
	Programme 02 Development Activities	53,386,000	25,125,000
	Ministry of Foreign Employment Promotion and Welfare		
	Recurrent	81,580,000	
	Capital	575,150,000	
20	Made up as follows :—		
	Head 151 Minister of Foreign Employment Promotion and Welfare		
	Programme 01 Operational Activities	81,580,000	575,150,000

Appropriation

Ministry of Irrigation and Water Management

Recurrent 1,242,994,000

Capital 5,019,820,000

Made up as follows :—

5 Head 152 **Minister of Irrigation and Water Management**

Programme 01 Operational Activities 52,553,000 7,620,000

Programme 02 Development Activities 91,980,000 1,867,950,000

Head 282 **Department of Irrigation**

Programme 01 Operational Activities 273,571,000 31,750,000

10 Programme 02 Development Activities 824,890,000 3,112,500,000

Ministry of Land and Land Development

Recurrent 1,870,987,000

Capital 2,458,807,000

Made up as follows :—

15 Head 153 **Minister of Land and Land Development**

Programme 01 Operational Activities 95,997,000 9,150,000

Programme 02 Development Activities 108,776,000 2,133,050,000

Head 286 **Department of Land Commissioner**

Programme 02 Development Activities 159,375,000 230,550,000

20 Head 287 **Department of Land Settlement**

Programme 02 Development Activities 65,610,000 3,650,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 288	Survey Department		
	Programme 01 Operational Activities	124,530,000	26,382,000
	Programme 02 Development Activities	1,316,699,000	56,025,000
	Ministry of Youth Affairs		
5	Recurrent	668,250,000	
	Capital		1,072,500,000
	Made up as follows :—		
Head 156	Minister of Youth Affairs		
	Programme 01 Operational Activities	19,850,000	6,300,000
10	Programme 02 Development Activities	648,400,000	1,066,200,000
	Ministry of Environment and Natural Resources		
	Recurrent	1,458,250,000	
	Capital		2,802,296,000
	Made up as follows :—		
15	Head 160 Minister of Environment and Natural Resources		
	Programme 01 Operational Activities	134,765,000	16,050,000
	Programme 02 Development Activities	260,650,000	1,391,246,000

Appropriation

	Head 283	Department of Forests		
		Programme 01	Operational Activities	687,460,000
		Programme 02	Development Activities	—
				245,000,000
				198,000,000
	Head 284	Department of Wildlife Conservation		
5		Programme 01	Operational Activities	375,375,000
		Programme 02	Development Activities	—
				363,500,000
				588,500,000
		Ministry of Internal Administration		
		Recurrent		606,230,000
		Capital		717,900,000
10	Made up as follows :—			
	Head 161	Minister of Internal Administration		
		Programme 01	Operational Activities	25,023,000
				8,050,000
	Head 226	Department of Immigration and Emigration		
		Programme 01	Operational Activities	413,234,000
				487,900,000
15	Head 227	Department of Registration of Persons		
		Programme 01	Operational Activities	167,973,000
				221,950,000
		Ministry of Youth Empowerment and Socio		
		Economic Development		
		Recurrent		43,610,000
20		Capital		510,750,000
	Made up as follows :—			
	Head 163	Minister of Youth Empowerment and Socio Economic Development		
		Programme 01	Operational Activities	43,610,000
		Programme 02	Development Activities	—
				10,750,000
				500,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Community Development and Social Inequity Eradication		
	Recurrent	42,410,000	
	Capital	317,650,000	
5	Made up as follows :—		
	Head 164 Minister of Community Development and Social Inequity Eradication		
	Programme 01 Operational Activities	42,410,000	2,650,000
	Programme 02 Development Activities	—	315,000,000
10	Ministry of National Heritage		
	Recurrent	481,205,000	
	Capital	161,925,000	
	Made up as follows :—		
	Head 165 Minister of National Heritage		
	Programme 01 Operational Activities	47,345,000	9,450,000
15	Programme 02 Development Activities	—	10,000,000
	Head 207 Department of Archaeology		
	Programme 01 Operational Activities	35,620,000	4,200,000
	Programme 02 Development Activities	275,800,000	28,800,000
20	Head 208 Department of National Museums		
	Programme 01 Operational Activities	14,516,000	1,350,000
	Programme 02 Development Activities	62,220,000	30,075,000

Appropriation

	Head 209	Department of National Archives			
		Programme 01	Operational Activities	16,285,000	2,775,000
		Programme 02	Development Activities	29,419,000	75,275,000
5		Ministry of Water Supply and Drainage			
		Recurrent		130,741,000	
		Capital		28,372,550,000	
		Made up as follows :—			
	Head 166	Minister of Water Supply and Drainage			
		Programme 01	Operational Activities	84,491,000	10,550,000
10		Programme 02	Development Activities	46,250,000	28,362,000,000
		Ministry of Export Development and International Trade			
		Recurrent		156,371,000	
		Capital		682,250,000	
		Made up as follows :—			
15	Head 167	Minister of Export Development and International Trade			
		Programme 01	Operational Activities	79,421,000	668,625,000
	Head 295	Department of Commerce			
		Programme 01	Operational Activities	76,950,000	13,625,000
20		Ministry of Public Estate Management and Development			
		Recurrent		63,954,000	
		Capital		15,600,000	
		Made up as follows :—			
	Head 168	Minister of Public Estate Management and Development			
		Programme 01	Operational Activities	63,954,000	15,600,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Construction and Engineering Services		
	Recurrent	309,662,000	
	Capital	178,550,000	
	Made up as follows :—		
5	Head 169 Minister of Construction and Engineering Services		
	Programme 01 Operational Activities	52,977,000	5,950,000
	Programme 02 Development Activities	36,000,000	72,000,000
	Head 309 Department of Buildings		
	Programme 01 Operational Activities	45,095,000	12,000,000
10	Programme 02 Development Activities	135,810,000	22,300,000
	Head 310 Government Factory		
	Programme 01 Operational Activities	21,180,000	22,550,000
	Programme 02 Development Activities	18,600,000	43,750,000
15	Ministry of Special Projects		
	Recurrent	55,075,000	
	Capital	405,000,000	
	Made up as follows :—		
	Head 170 Minister of Special Projects		
	Programme 01 Operational Activities	17,965,000	2,500,000
20	Programme 02 Development Activities	37,110,000	402,500,000

Appropriation

Ministry of Higher Education			
Recurrent		11,430,542,000	
Capital		9,103,775,000	

Made up as follows :—

5	Head 171	Minister of Higher Education		
		Programme 01	Operational Activities	86,342,000 12,775,000
		Programme 02	Development Activities	364,200,000 3,791,000,000
	Head 214	University Grants Commission		
		Programme 02	Development Activities	10,980,000,000 5,300,000,000

10		Ministry of Supplementary Plantation Crops Development		
		Recurrent		165,926,000
		Capital		90,900,000

Made up as follows :—

15	Head 172	Minister of Supplementary Plantation Crops Development		
		Programme 01	Operational Activities	78,806,000 9,900,000
		Programme 02	Development Activities	87,120,000 81,000,000

Appropriation

SECOND SCHEDULE — ESTIMATE — 2008

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Limits of Advance Account Activities — 2008

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of activities of the Government Rs.	Minimum Limits of Receipts of activities of the Government Rs.	Maximum Limits of Debit Balances of activities of the Government Rs.	Maximum Limits of Liabilities of activities of the Government Rs.	
	1	His Excellency the President	00101	Advances to Public Officers	22,500,000	9,200,000	75,000,000	—
	2	Office of the Prime Minister	00201	Advances to Public Officers	7,500,000	2,000,000	25,000,000	—
	3	Judges of the Supreme Court	00301	Advances to Public Officers	1,500,000	1,100,000	10,000,000	—
5	4	Office of the Cabinet of Ministers	00401	Advances to Public Officers	3,000,000	1,500,000	16,000,000	—
	5	Parliament	00501	Advances to Public Officers	26,500,000	15,500,000	175,000,000	—
	6	Office of the Leader of the House of Parliament	00601	Advances to Public Officers	1,500,000	800,000	10,000,000	—
10	7	Office of the Chief Govt. Whip of Parliament	00701	Advances to Public Officers	1,500,000	500,000	10,000,000	—
	8	Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	1,500,000	900,000	10,000,000	—
	9	Public Service Commission	01201	Advances to Public Officers	6,000,000	3,000,000	25,000,000	—
	10	Judicial Service Commission	01301	Advances to Public Officers	4,000,000	1,000,000	15,000,000	—
15	11	National Police Commission	01401	Advances to Public Officers	1,500,000	500,000	10,000,000	—

Appropriation

	12	Administrative Appeals Tribunal	01501	Advances to Public Officers	500,000	20,000	3,000,000	—
	13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	6,000,000	3,000,000	30,000,000	—
5	14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing moneys to be used in bribery detection as bribes	5,000,000	1,500,000	7,500,000	—
	15	Department of Elections	01701	Advances to Public Officers	20,500,000	6,800,000	80,000,000	—
10	16	Auditor-General	01801	Advances to Public Officers	46,000,000	32,000,000	350,000,000	—
	17	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	1,500,000	250,000	6,000,000	—
	18	Office of the Finance Commission	02001	Advances to Public Officers	2,500,000	850,000	15,000,000	—
15	19	National Education Commission	02101	Advances to Public Officers	1,500,000	450,000	6,000,000	—
	20	Minister of Religious Affairs & Moral Upliftment	10101	Advances to Public Officers	4,500,000	1,300,000	18,000,000	—
20	21	Minister of Finance and Planning	10201	Advances to Public Officers	14,500,000	4,500,000	80,000,000	—
	22	Minister of Defence, Public Security, Law and Order	10301	Advances to Public Officers	43,000,000	18,000,000	160,000,000	—
	23	Minister of Plan Implementation	10401	Advances to Public Officers	4,500,000	900,000	13,000,000	—
25	24	Minister of Nation Building and Estate Infrastructure Development	10501	Advances to Public Officers	35,000,000	12,000,000	200,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Liabilities of activities of the Government</i>	
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
	25	Minister of Disaster Management & Human Rights	10601	Advances to Public Officers	1,500,000	500,000	7,000,000	—
	26	Minister of Tourism	10701	Advances to Public Officers	4,000,000	1,200,000	18,000,000	—
5	27	Minister of Ports and Telecommunications	10801	Advances to Public Officers	10,000,000	1,800,000	23,000,000	—
	28	Minister of Justice and Law Reforms	11001	Advances to Public Officers	14,500,000	4,800,000	50,000,000	—
	29	Minister of Health Care and Nutrition	11101	Advances to Public Officers	800,000,000	485,000,000	2,600,000,000	—
10	30	Minister of Foreign Affairs	11201	Advances to Public Officers	24,000,000	15,000,000	100,000,000	—
	31	Minister of Ports and Aviation	11301	Advances to Public Officers	7,500,000	3,000,000	32,000,000	—
	32	Minister of Transport	11401	Advances to Public Officers	7,500,000	3,000,000	25,000,000	—
15	33	Minister of Petroleum and Petroleum Resources Development	11501	Advances to Public Officers	1,500,000	500,000	5,000,000	—
	34	Minister of Trade, Marketing Development, Co-operatives and Consumer Services	11601	Advances to Public Officers	5,000,000	1,100,000	25,000,000	—
20	35	Minister of Highways and Road Development	11701	Advances to Public Officers	3,500,000	2,000,000	20,000,000	—

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Appropriation

	36	Minister of Agricultural Development and Agrarian Services	11801	Advances to Public Officers	10,000,000	5,000,000	100,000,000	—
5	37	Minister of Power and Energy	11901	Advances to Public Officers	7,500,000	2,300,000	28,000,000	—
	38	Minister of Child Development and Women's Empowerment	12001	Advances to Public Officers	14,500,000	3,000,000	40,000,000	—
10	39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	21,500,000	7,000,000	82,000,000	—
	40	Minister of Mass Media and Information	12201	Advances to Public Officers	6,000,000	2,300,000	21,000,000	—
15	41	Minister of Urban Development and Sacred Area Development	12301	Advances to Public Officers	6,000,000	2,800,000	85,000,000	—
	42	Minister of Social Services and Social Welfare	12401	Advances to Public Officers	8,500,000	2,200,000	30,000,000	—
20	43	Minister of Housing and Common Amenities	12501	Advances to Public Officers	7,500,000	2,200,000	15,000,000	—
	44	Minister of Education	12601	Advances to Public Officers	750,000,000	470,000,000	2,800,000,000	—
	45	Minister of Labour Relations and Manpower	12701	Advances to Public Officers	24,000,000	4,000,000	60,000,000	—
25	46	Minister of Rural Industries and Self-employment Promotion	12801	Advances to Public Officers	3,500,000	1,600,000	20,000,000	—
	47	Minister of Vocational and Technical Training	12901	Advances to Public Officers	17,000,000	4,000,000	45,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of activities of the Government Rs.</i>
	48 Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	6,000,000	2,600,000	30,000,000	—
5	49 Minister of Enterprise Development and Investment Promotion	13201	Advances to Public Officers	2,500,000	900,000	15,000,000	—
	50 Minister of Science and Technology	13301	Advances to Public Officers	21,500,000	5,300,000	60,000,000	—
10	51 Minister of Constitutional Affairs and National Integration	13401	Advances to Public Officers	6,000,000	1,200,000	20,000,000	—
	52 Minister of Plantation Industries	13501	Advances to Public Officers	6,000,000	2,000,000	28,000,000	—
15	53 Minister of Sports and Public Recreation	13601	Advances to Public Officers	8,500,000	4,000,000	29,000,000	—
	54 Minister of Indigenous Medicine	13801	Advances to Public Officers	8,500,000	4,000,000	20,000,000	—
	55 Minister of Fisheries and Aquatic Resources	13901	Advances to Public Officers	7,500,000	3,000,000	40,000,000	—

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	56	Minister of Livestock Development	14001	Advances to Public Officers	7,500,000	2,800,000	30,000,000	—
	57	Minister of Cultural Affairs	14201	Advances to Public Officers	18,000,000	6,000,000	55,000,000	—
5	58	Minister Parliamentary Affairs	14301	Advances to Public Officers	2,500,000	1,000,000	13,000,000	—
	59	Minister of Resettlement and Disaster Relief Services	14501	Advances to Public Officers	3,500,000	1,500,000	18,000,000	—
	60	Minister of Industrial Development	14901	Advances to Public Officers	8,500,000	4,000,000	55,000,000	—
10	61	Minister of Foreign Employment Promotion and Welfare	15101	Advances to Public Officers	2,000,000	500,000	5,000,000	—
	62	Minister of Irrigation and Water Management	15201	Advances to Public Officers	10,000,000	2,500,000	38,000,000	—
15	63	Minister of Land and Land Development	15301	Advances to Public Officers	14,500,000	4,000,000	40,000,000	—
	64	Minister of Youth Affairs	15601	Advances to Public Officers	4,500,000	2,300,000	30,000,000	—
	65	Minister of Environment and Natural Resources	16001	Advances to Public Officers	6,000,000	3,300,000	37,000,000	—
20	66	Minister of Internal Administration	16101	Advances to Public Officers	1,500,000	250,000	5,000,000	—
	67	Minister of Youth Empowerment and Socio Economic Development	16301	Advances to Public Officers	2,000,000	400,000	10,000,000	—
25	68	Minister of Community Development and Social Inequity Eradication	16401	Advances to Public Officers	2,000,000	300,000	10,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Liabilities of activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	69 Minister of National Heritage	16501	Advances to Public Officers	2,000,000	600,000	10,000,000	—
	70 Minister of Water Supply and Drainage	16601	Advances to Public Officers	3,000,000	1,500,000	10,000,000	—
5	71 Minister of Export Development and International Trade	16701	Advances to Public Officers	2,000,000	600,000	30,000,000	—
	72 Minister of Public Estate Management and Development	16801	Advances to Public Officers	1,500,000	300,000	10,000,000	—
10	73 Minister of Construction and Engineering Services	16901	Advances to Public Officers	2,000,000	600,000	30,000,000	—
	74 Minister of Special Projects	17001	Advances to Public Officers	1,000,000	300,000	10,000,000	—
	75 Minister of Higher Education	17101	Advances to Public Officers	3,000,000	1,600,000	50,000,000	—
15	76 Minister of Supplementary Plantation Crops Development	17201	Advances to Public Officers	1,500,000	100,000	10,000,000	—
	77 Department of Buddhist Affairs	20101	Advances to Public Officers	14,500,000	2,000,000	35,000,000	—

	78	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,000,000	700,000	40,000,000	—
5	79	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,000,000	50,000	8,000,000	—
	80	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	2,500,000	400,000	12,000,000	—
10	81	Department of Public Trustee	20501	Advances to Public Officers	3,500,000	1,000,000	18,000,000	—
	82	Department of Cultural Affairs	20601	Advances to Public Officers	14,500,000	5,000,000	40,000,000	—
	83	Department of Archaeology	20701	Advances to Public Officers	35,000,000	12,000,000	150,000,000	—
15	84	Department of National Museums	20801	Advances to Public Officers	10,000,000	4,000,000	35,000,000	—
	85	Department of National Archives	20901	Advances to Public Officers	5,000,000	1,800,000	18,000,000	—
	86	Department of Information	21001	Advances to Public Officers	8,500,000	3,000,000	35,000,000	—
20	87	Department of Government Printer	21101	Advances to Public Officers	63,000,000	33,500,000	400,000,000	—
	88	Department of Examinations	21201	Advances to Public Officers	18,000,000	9,500,000	125,000,000	—
	89	Department of Educational Publications	21301	Advances to Public Officers	6,000,000	2,300,000	25,000,000	—
25	90	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,250,000,000	2,250,000,000	4,000,000,000	100,000,000

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<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of activities of the Government Rs.</i>	
	91	Department of Technical Education and Training	21501	Advances to Public Officers	61,000,000	25,000,000	300,000,000	
	92	Department of Social Services	21601	Advances to Public Officers	17,000,000	7,000,000	90,000,000	—
5	93	Department of Probation and Child Care Services	21701	Advances to Public Officers	17,000,000	3,000,000	45,000,000	—
	94	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	14,500,000	6,000,000	70,000,000	—
10	95	Department of Sports Development	21901	Advances to Public Officers	8,500,000	2,000,000	30,000,000	—
	96	Department of Ayurveda	22001	Advances to Public Officers	29,500,000	10,000,000	130,000,000	—
	97	Department of Labour	22101	Advances to Public Officers	66,000,000	34,000,000	250,000,000	—
	98	Sri Lanka Army	22201	Advances to Public Officers	1,775,000,000	845,770,000	3,675,000,000	—
	99	Sri Lanka Navy	22301	Advances to Public Officers	575,000,000	180,000,000	220,000,000	—
15	100	Sri Lanka Navy	22302	Stores (Explosive items)	345,000,000	290,000,000	200,000,000	—
	101	Sri Lanka Air Force	22401	Advances to Public Officers	460,000,000	238,000,000	1,175,000,000	—
	102	Department of Police	22501	Advances to Public Officers	1,007,000,000	702,000,000	3,415,000,000	—
	103	Department of Immigration and Emigration	22601	Advances to Public Officers	24,000,000	12,000,000	140,000,000	—

	104	Department of Registration of Persons	22701	Advances to Public Officers	14,500,000	8,000,000	80,000,000	—
	105	Courts Administration	22801	Advances to Public Officers	136,000,000	29,000,000	700,000,000	—
	106	Department of Attorney General	22901	Advances to Public Officers	17,000,000	6,500,000	70,000,000	—
5	107	Department of Legal Draftsman	23001	Advances to Public Officers	3,500,000	1,200,000	17,000,000	—
	108	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	200,000	10,000,000	—
10	109	Department of Prisons	23201	Advances to Public Officers	121,000,000	65,000,000	500,000,000	—
	110	Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	67,000,000	68,000,000	28,000,000	10,000,000
	111	Department of Government Analyst	23301	Advances to Public Officers	6,000,000	2,000,000	25,000,000	—
	112	Registrar of Supreme Court	23401	Advances to Public Officers	10,000,000	3,900,000	30,000,000	—
15	113	Department of Law Commission	23501	Advances to Public Officers	1,000,000	250,000	15,000,000	—
	114	Department of Official Languages	23601	Advances to Public Officers	6,000,000	1,900,000	27,000,000	—
20	115	Department of National Planning	23701	Advances to Public Officers	5,000,000	1,900,000	20,000,000	—
	116	Department of Fiscal Policy	23801	Advances to Public Officers	2,500,000	700,000	23,000,000	—
	117	Department of External Resources	23901	Advances to Public Officers	6,000,000	2,600,000	28,000,000	—
25	118	Department of National Budget	24001	Advances to Public Officers	10,000,000	2,500,000	40,000,000	—
	119	Department of Public Enterprises	24101	Advances to Public Officers	3,500,000	1,500,000	15,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts of activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of activities of the Government Rs.</i>
	Department of Management Services	24201	Advances to Public Officers	4,500,000	1,200,000	20,000,000	—
	Department of Development Finance	24301	Advances to Public Officers	3,000,000	300,000	10,000,000	—
5	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	5,000,000	900,000	10,000,000	—
	Department of Public Finance	24501	Advances to Public Officers	4,500,000	900,000	17,000,000	—
10	Department of Inland Revenue	24601	Advances to Public Officers	52,000,000	30,000,000	350,000,000	—
	Sri Lanka Customs	24701	Advances to Public Officers	64,000,000	22,500,000	300,000,000	—
	Sri Lanka Customs	24702	Expenses in connection with Seized and forfeited goods	5,000,000	1,500,000	12,000,000	—
	Department of Excise	24801	Advances to Public Officers	35,000,000	13,000,000	150,000,000	—
15	Department of Treasury Operations	24901	Advances to Public Officers	6,000,000	2,000,000	30,000,000	—
	Department of State Accounts	25001	Advances to Public Officers	5,500,000	1,200,000	25,000,000	—
	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	5,300,000	5,300,000	4,700,000	—
20	Department of State Accounts	25003	Miscellaneous Advances	200,000,000	750,000,000	700,000,000	—

	132	Department of Valuation	25101	Advances to Public Officers	13,500,000	4,500,000	65,000,000	—
	133	Department of Census and Statistics	25201	Advances to Public Officers	40,500,000	15,000,000	180,000,000	—
	134	Department of Pensions	25301	Advances to Public Officers	31,000,000	3,500,000	90,000,000	—
5	135	Department of Registrar General	25401	Advances to Public Officers	44,000,000	10,000,000	180,000,000	—
	136	District Secretariat, Colombo	25501	Advances to Public Officers	34,000,000	21,000,000	180,000,000	—
	137	District Secretariat, Gampaha	25601	Advances to Public Officers	50,000,000	38,000,000	250,000,000	—
	138	District Secretariat, Kalutara	25701	Advances to Public Officers	39,000,000	20,000,000	200,000,000	—
10	139	District Secretariat, Kandy	25801	Advances to Public Officers	42,000,000	28,000,000	75,000,000	—
	140	District Secretariat, Matale	25901	Advances to Public Officers	28,000,000	17,000,000	150,000,000	—
	141	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	21,000,000	9,500,000	100,000,000	—
	142	District Secretariat, Galle	26101	Advances to Public Officers	43,000,000	28,000,000	200,000,000	—
15	143	District Secretariat, Matara	26201	Advances to Public Officers	33,000,000	25,000,000	160,000,000	—
	144	District Secretariat, Hambantota	26301	Advances to Public Officers	27,000,000	13,000,000	125,000,000	—
	145	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	23,000,000	14,000,000	72,000,000	—
20	146	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	8,000,000	3,600,000	35,000,000	—
	147	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	6,000,000	4,500,000	35,000,000	—
	148	District Secretariat/ Kachcheri, Mullaitivu	26701	Advances to Public Officers	6,000,000	2,500,000	25,000,000	—
25	149	District Secretariat/ Kachcheri, Killinochchi	26801	Advances to Public Officers	6,000,000	2,500,000	25,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Liabilities of activities of the Government</i>		
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>		
		150	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	20,000,000	14,000,000	70,000,000	—
		151	District Secretariat, Ampara	27001	Advances to Public Officers	36,000,000	28,000,000	65,000,000	—
		152	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	16,000,000	7,000,000	62,000,000	—
5		153	District Secretariat, Kurunegala	27201	Advances to Public Officers	77,000,000	50,000,000	320,000,000	—
		154	District Secretariat, Puttalam	27301	Advances to Public Officers	32,000,000	18,000,000	120,000,000	—
		155	District Secretariat, Anuradhapura	27401	Advances to Public Officers	40,000,000	30,000,000	160,000,000	—
10		156	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	14,000,000	8,500,000	70,000,000	—
		157	District Secretariat, Badulla	27601	Advances to Public Officers	30,000,000	16,000,000	130,000,000	—
		158	District Secretariat, Monaragala	27701	Advances to Public Officers	20,000,000	14,000,000	100,000,000	—
15		159	District Secretariat, Ratnapura	27801	Advances to Public Officers	33,000,000	18,000,000	115,000,000	—
		160	District Secretariat, Kegalle	27901	Advances to Public Officers	30,000,000	19,000,000	115,000,000	—
		161	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	3,500,000	1,000,000	25,000,000	—
20		162	Department of Agrarian Development	28101	Advances to Public Officers	252,000,000	74,000,000	800,000,000	—

	163	Department of Irrigation	28201	Advances to Public Officers	95,000,000	60,000,000	370,000,000	—
	164	Department of Forests	28301	Advances to Public Officers	65,000,000	30,000,000	225,000,000	—
	165	Department of Wild Life Conservation	28401	Advances to Public Officers	30,000,000	12,000,000	100,000,000	—
5	166	Department of Agriculture	28501	Advances to Public Officers	120,000,000	95,000,000	600,000,000	—
	167	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	265,000,000	265,000,000	530,000,000	—
	168	Department of Land Commissioner	28601	Advances to Public Officers	18,000,000	6,500,000	75,000,000	—
10	169	Department of Land Settlement	28701	Advances to Public Officers	3,500,000	1,800,000	22,000,000	—
	170	Department of Survey General	28801	Advances to Public Officers	125,000,000	77,000,000	440,000,000	—
15	171	Department of Export Agriculture	28901	Advances to Public Officers	21,500,000	10,000,000	90,000,000	—
	172	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	21,500,000	8,500,000	90,000,000	—
	173	Department of Coast Conservation	29101	Advances to Public Officers	14,500,000	5,500,000	52,000,000	—
20	174	Department of Animal Production and Health	29201	Advances to Public Officers	18,000,000	9,500,000	90,000,000	—
	175	Department of Rubber Development	29301	Advances to Public Officers	8,500,000	5,000,000	60,000,000	—
25	176	Department of National Zoological Gardens	29401	Advances to Public Officers	8,500,000	2,000,000	50,000,000	—
	177	Department of Commerce	29501	Advances to Public Officers	3,500,000	1,000,000	20,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Liabilities of activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
	178	Department of Import and Export Control	29601 Advances to Public Officers	3,500,000	1,000,000	50,000,000	—
	179	Department of the Registrar of Companies	29701 Advances to Public Officers	3,500,000	1,000,000	25,000,000	—
5	180	Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	6,000,000	2,200,000	42,000,000	—
	181	National Intellectual Property Office of Sri Lanka	29901 Advances to Public Officers	2,500,000	700,000	12,000,000	—
10	182	Department of Food Commissioner	30001 Advances to Public Officers	11,000,000	3,800,000	80,000,000	—
	183	Department of Co-operative Development (Registrar of Co-operative Societies)	30101 Advances to Public Officers	5,000,000	1,100,000	25,000,000	—
15	184	Co-operative Employees Commission	30201 Advances to Public Officers	1,500,000	250,000	7,000,000	—
	185	Department of Textile Industries	30301 Advances to Public Officers	7,500,000	3,000,000	38,000,000	—
	186	Department of Meteorology	30401 Advances to Public Officers	10,000,000	5,000,000	70,000,000	—

	187	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	1,500,000	500,000	10,000,000	—
	188	Sri Lanka Railways	30601	Advances to Public Officers	419,000,000	300,000,000	1,800,000,000	—
	189	Sri Lanka Railways	30602	Railway Stores Advance Account	1,100,000,000	1,100,000,000	3,850,000,000	400,000,000
5	190	Department of Motor Traffic	30701	Advances to Public Officers	19,500,000	9,500,000	80,000,000	—
	191	Department of Posts	30801	Advances to Public Officers	514,000,000	375,000,000	1,635,000,000	—
	192	Department of Buildings	30901	Advances to Public Officers	17,000,000	7,000,000	75,000,000	—
	193	Government Factory	31001	Advances to Public Officers	24,000,000	11,000,000	120,000,000	—
10	194	Government Factory	31002	Government Factory Stores Advance Account	100,000,000	100,000,000	10,000,000	—
	195	Government Factory	31003	Government Factory Work Done Advance Account	200,000,000	220,000,000	30,000,000	—
	196	Department of National Physical Planning	31101	Advances to Public Officers	11,000,000	7,000,000	90,000,000	—
15	197	Department of Civil Security	32101	Advances to Public Officers	2,000,000	60,000	9,000,000	—
	198	Department of National Botanical Gardens	32201	Advances to Public Officers	11,000,000	3,000,000	48,000,000	—
Total					14,200,300,000	10,200,300,000	41,485,200,000	510,000,000

Appropriation

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.